

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY_15__ & Planning for AY __16__

Division: Comuunications				
Full Program Name: Interpreter Training	Course Prefix(s) within Program: INTR	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	842	544	439	.7% of CTE SCH
Student Head Count (Unduplicated)	42	30	24	
Average Class Size	12	8	8	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	94.9	93.8	98.7	93.4%
% Student Success	96.1	95.0	89.7	88.1%
% Attrition	2.4	4.7	0.6	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	15	11	6	.5% of CTE Awards
# of Graduates Transferring (CTE)	3	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	0%	64%	70%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Expenses				
# of Full Time Faculty	4	4	4	
# of Part Time/Adjunct Faculty	0	0	0	
Student Credit Hours by FT Faculty	434	309	246	
Student Credit hours by PT Faculty	0	0	0	
Student Enrollment by FT Faculty	158	114	92	
Student Enrollment by PT Faculty	0	0	0	
Cost per credit hour	\$244.20	\$319.95	\$332.41	
Cost per student FTE	\$7,326	\$9,599	\$9,972	
FY Expenditures	\$205,619	\$174,055	\$145,929	
Revenue				
Tuition	\$75,127	\$47,755	\$49,899	
KBOR Calculated State Share of Cost on percent received previous year		\$26,008	\$17,908	